

MILILANI UKA

Submit

Template Total (All Funds) \$4,710,420
 Financial Plan Input Total \$4,715,583
 Difference \$5,163

As Is 05-06 WSF 06-07 WSF
 3,569,238
 WSF Calculation 3,653,217 3,633,876
 WSF Transition 83,979 (75,581)
WSF Total 3,558,294
 WSF Input Total 3,558,294
 Difference 0

MOF	WSF PrgmID Name	Character	Total Plan	Standards Based Education	Quality Student Support	Continuou s Improvement	School Operations
WSF	ESLL Instruction	Casual/Hourly	\$8,523	\$8,523			
		Certificated	\$2,154,762	\$2,154,762			
	Instructional Support	Casual/Hourly	\$48,910	\$48,910			
		Current Expenses	\$156,260	\$156,260			
	School Administration	Certificated	\$67,336	\$67,336			
		Current Expenses	\$8,000	\$8,000			
	School Facility Services	Certificated	\$233,808				\$233,808
		Classified	\$159,384				\$159,384
		Casual/Hourly	\$54,932	\$147	\$0	\$15,260	\$39,672
		Current Expenses	\$160,321		\$0		\$160,321
	Student Services	Classified	\$175,814				\$175,814
		Casual/Hourly	\$15,660	\$7			\$15,660
		Current Expenses	\$15,500				\$15,500
		Certificated	\$215,477		\$215,477		
	WSF Total	SSP	\$48,724		\$48,724		
		Classified	\$33,283		\$33,283		
		Casual/Hourly	\$0	\$140	\$0		
		Current Expenses	\$1,600		\$1,600		
		Equipment	\$0		\$0		
				\$3,558,294	\$2,444,086	\$299,084	\$15,260

MOF Categorical	PrgmID	BFY	Program Descript	Character	Total Plan	Standards Based Education	Quality Student Support	Continuou s Improvement	School Operations
	12647	2005	REIMBURSEMENT FOR STOLEN EQUIPMENT	Current Expenses	\$0				\$0
	12667	2005	HCPs-STANDARDS RESOURCE DEVELOPMENT	Casual/Hourly	\$100	\$100			
	15109	2005	REIMBURSEMENT FOR LOST TEXTBOOKS & EQUIP	Equipment	\$0				\$0
	15195	2006	FRP 12-TEACHERS	Certificated	\$67,336	\$67,336			
	15635	2006	SPECIAL EDUCATION-FELIX	SSP	\$64,966	\$64,966			
	15693	2006	FRP-EDUCATIONAL ASSISTANTS	SSP	\$32,483	\$32,483			
	15953	2006	GEN ED-ARTICLE VI INCLUSION TEACHERS	Certificated	\$202,009	\$202,009			
	16105	2005	SCHOOL LEVEL - DONATIONS	Casual/Hourly	\$3,351	\$3,351			
	16350	2005	SUMMER SCHOOL-SPECIAL FUND	Casual/Hourly	\$0	\$0			
				Current Expenses	\$0	\$0			
	16807	2005	HAWAIIAN STUDIES	Casual/Hourly	\$18,836	\$18,836			
				Current Expenses	\$1,520	\$1,520			
	17131	2005	SPECIAL EDUCATION IN REGULAR SCHOOLS	Casual/Hourly	\$439	\$439			
				Current Expenses	\$12,397	\$12,397			
		2006	SPECIAL EDUCATION IN REGULAR SCHOOLS	Certificated	\$538,691	\$538,691			
				SSP	\$194,897	\$194,897			
	37307	2005	COMMUNITY USE OF SCHOOL FACILITIES	Current Expenses	\$0				\$0
				Equipment	\$0				\$0
	45001	2005	AFTERSCHOOL (A+) PROGRAM	Casual/Hourly	\$0	\$0	\$0		
				Current Expenses	\$0		\$0		
	45003	2005	A+ INTERDEPARTMENTAL TRANSFER-DHS	Casual/Hourly	\$0	\$7	\$0		
				Current Expenses	\$0		\$0		
				Equipment	\$0		\$0		
Categorical Total					\$1,137,025	\$1,137,032	\$0		\$0
Federal	18056	2005	NCLB ESLL ACQUISITION	Casual/Hourly	\$1,232	\$1,232			
				Current Expenses	\$1,650	\$1,650			
	18470	2005	NCLB SAFE & DRUG FREE SCHOOLS & COM	Casual/Hourly	\$4,152	\$4,152			
				Current Expenses	\$1,244	\$1,244			
	18476	2005	NCLB SAFE & DRUG FREE SCHOOLS & COM FY04	Current Expenses	\$10	\$10			
Federal Total					\$8,288	\$8,288			
Trust	40017	2005	JVEF TECHNOLOGY INITIATIVE \$1,451,688.00	Current Expenses	\$11,976	\$11,976			
				Equipment	\$0	\$0			
Trust Total					\$11,976	\$11,976			